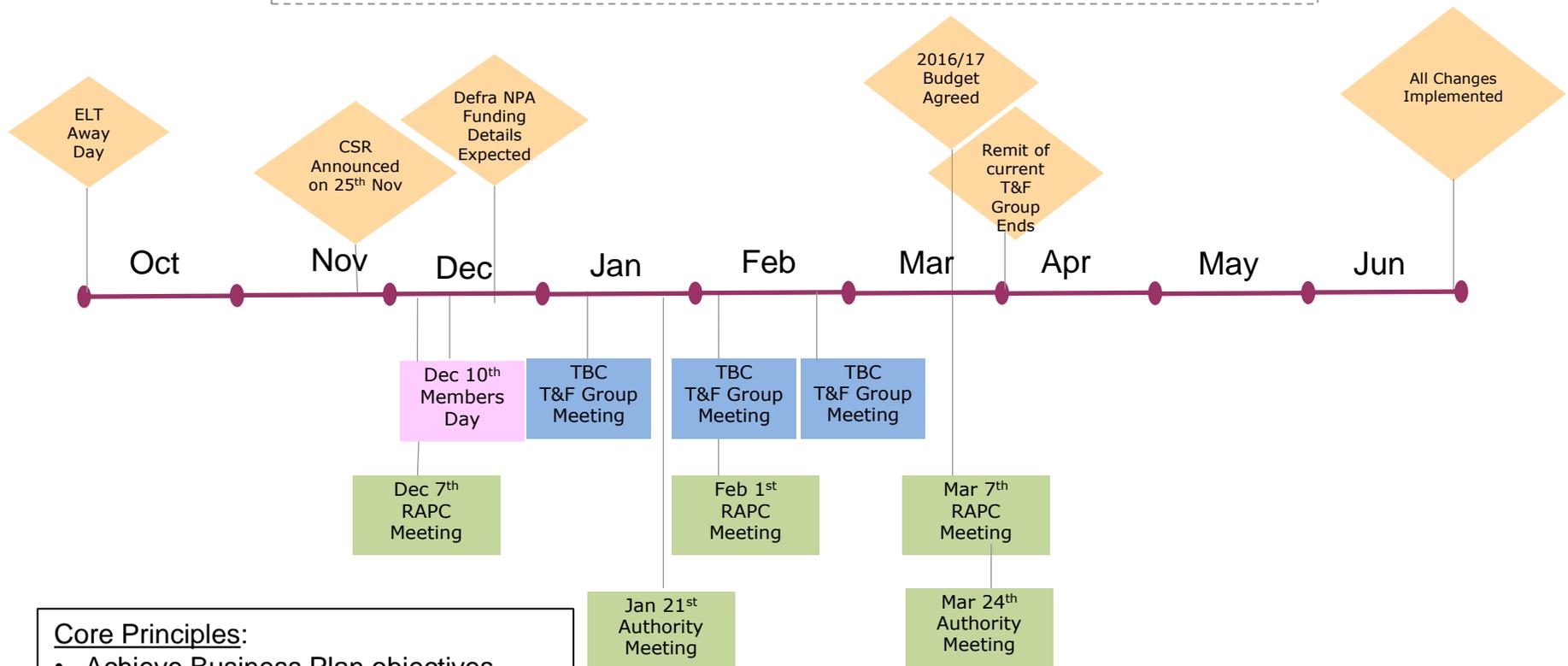


Budget Setting Process for 2016/17

Timetable: October 2015 - June 2016

RAPC 279/15
Annex 1



Core Principles:

- Achieve Business Plan objectives
- Reduce reliance on Defra grant
- Cross-sectional working and support
- Support entrepreneurial thinking