

NFPA - Purchase Orders List (as at 30 September 2024)

Responsible Account	Cost Centre	Work Order	Order date	OrderNo	Supplier	Description	Quote / Tender / Grant	Commitment Value	Paid Against Commitment	Left to Pay	
NFPA	S083	NP7000	100302	08/10/2020	21000084	Hampshire & Isle of Wight Wildlife Trust	SCF Grant - New Forest Non-Native Plants Project	Grant	12,000.00	6,000.00	6,000.00
NFPA	S100	NP0000		01/02/2022	21000520	RSPB	National Grid Landscape Enhancement Initiative – RSPB Franchises Lodge landscape enhancements	Grant	200,000.00	187,759.56	12,241.00
NFPA	S680	NP0000		20/07/2022	21000737	Evolved Research and Consulting Ltd	Legacy Landscape Partnership Board Funding Development	Quote	5,000.00	3,895.21	1,104.79
NFPA	S083	NP7000		12/12/2022	21000878	New Forest Transition CIC	SCF Project - Home Energy Project Phase 1	Grant	8,380.00	8,200.59	179.41
NFPA	S083	NP7000		03/02/2023	21000958	RSPB	SCF Grant - Cameron's Cottage Garden Project	Grant	9,698.00	0	9,698.00
NFPA	S160	NP3000		09/08/2023	21001186	SPUD	New Forest National Park artist in residence 2023-2026	Grant	66,300.00	22,100.00	44,200.00
NFPA	S240	NP0000		21/11/2023	21001300	National Park City Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	60,000.00	20,000.00	40,000.00
NFPA	S240	NP0000		18/12/2023	21001340	Freshwater Habitats Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	282,244.00	43,991.56	238,852.44
NFPA	S240	NP0000		18/12/2023	21001339	Countryside Education Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	228,925.00	42,914.74	186,010.26
NFPA	S240	NP0000		18/12/2023	21001341	Theatre for Life CIC	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	86,008.00	29,666.72	56,341.28
NFPA	S240	NP0000		08/01/2024	21001352	The Parks Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	60,000.00	27,865.39	32,134.61
NFPA	S062	LY0040		18/01/2024	21001365	Phoenix Software Ltd	Azure overage payments to cover March 24 - February 25. Monthly costs will vary (based on average £900/month)	Quote	10,800.00	4430.26	6,369.74
NFPA	S600	LY9200		07/02/2024	21001388	In-tend Ltd	Renewal of In-tend Contract with the NFPA for 5 years starting February 2024. £1,786.32 for Year 1. £14,888.60 for all 5 years.	Quote	14,888.60	1,786.32	13,102.28
NFPA	S240	LY9200		03/04/2024	21001467	Community Action Hampshire	Funds agreed as part of Youth for Climate and Nature evaluation. To be paid in instalments over three years. Contact - Fiona Wynne.	Framework	56,500.00	25,025.00	31,475.00
NFPA	S130	NP0000		11/04/2024	21001476	New Park Consultancy Ltd	New Forest Common Land – PA2 Feasibility Study	Quote	99,000.00	47,250.00	51,750.00
NFPA	S207	NP0000		16/04/2024	21001488	Mrs J Nordstrom	Deer Project Co-ordinator time (Facilitation fund offers rate of £44/hour or £500 per landholding x 50 DMG hold	Quote	6,250.00	4444	1,806.00
NFPA	S207	NP0000		16/04/2024	21001490	Digital Fauna Ltd	Repeat drone survey by Digital Fauna Drone Survey by 'Digital Fauna' over whole DMG area plus 1km buffer = 320 KM2 = 320000 hectares. Report to ELM consultancy and NF	Quote	24,677.00	0	24,677.00
NFPA	S401	LY9500		24/04/2024	21001502	Croner-I Ltd	CIPD HR-inform Pro - 63 month contract, 2 users: 2024/25 (3mths@£90, 9mths@£180) = £1,890 2025/26 to 2028/29 (12mths@£180) = £2,160 per year 2029/30 (3mths@£	Quote	11,070.00	2,430.00	8,640.00
NFPA	S271	NP0000		04/07/2024	21001583	Hampshire & Isle of Wight Wildlife Trust	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026. trace.cooper-william	Grant	41,051.00	3,978.45	37,072.55
NFPA	S271	NP0000		05/07/2024	21001594	Wild New Forest CIC	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026. russ@wildnewforest.c	Grant	25,000.00	2,500.00	22,500.00
NFPA	S271	NP0000		10/07/2024	21001599	Freshwater Habitats Trust	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026. info@freshwaterhabit	Grant	153,894.00	26,993.19	126,900.81
NFPA	S271	NP0000		11/07/2024	21001601	Amphibian and Reptile Conservation Trust	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026. ern.mcdonald@arc-	Grant	137,425.00	10,324.98	127,100.02
NFPA	S269	NP7000		07/08/2024	21001638	New Forest District Council	Joint Local Plan Evidence Base - Public Spaces (FMG) 2024/25 - £4,670 2025/26 - £3,550	Grant	8,220.00	4,670.00	3,550.00
NFPA	S172	NP3000		02/09/2024	21001665	Generator (Creative Energy) Ltd	Reprint of animal accident 'I go slow for ponies' stickers - 20,000 copies	Grant	5,690.00	5,690.00	0.00
NFPA	S206	NP0000		05/09/2024	21001676	Wild New Forest CIC	Camera surveillance work by Wild New Forest re FIPL NF066 Southern Cluster project. Camera survey reports will be sent to Rhys Morgan and the Southern Cluster Landown	Quote	5,925.00	0.00	5,925.00
NFPA	S271	NP0000		09/09/2024	21001678	Mrs J Nordstrom	Species Survival Fund Land Advisor and Delivery Support	Quote	40,000.00	0.00	40,000.00
NFPA	S061	NP6000		02/10/2024	21001705	Agile Applications Ltd	Development of Agile System TPO Module by 31 December 2024 (as agreed).	Grant	45,000.00	0.00	45,000.00
NFPA	S271	NP0000		15/10/2024	21001724	Amphibian and Reptile Conservation Trust	Year one capital spend for the Species Survival Fund (SSF) project partner Amphibian and Reptile Conservation Trust (ARC) - on the ground habitat works	Grant	35,000.00	0.00	35,000.00
NFPA	S271	NP0000		15/10/2024	21001725	Freshwater Habitats Trust	Year one capital spend for the Species Survival Fund (SSF) project partner Freshwater Habitats Trust (FHT) - on the ground habitat works	Grant	40,000.00	4,568.11	35,431.89
NFPA	S271	NP0000		17/10/2024	21001727	Hampshire & Isle of Wight Wildlife Trust	Year one capital spend for the Species Survival Fund (SSF) project partner Hampshire and Isle of Wight Wildlife Trust (HIWWT) - on the ground habitat works	Grant	100,726.00	0.00	100,726.00

Notes:

The Commitment Value (column J) does not include VAT unless it is unrecoverable by the Authority