

NFNP - Purchase Orders List (as at 30 June 2024)

Responsible	Account	Cost Centre	Work Order	Order date	OrderNo	Supplier	Description	Quote / Tender / Grant	Commitment Value	Paid Against Commitment	Left to Pay
NFNP	S083	NP7000	100302	08/10/2020	21000084	Hampshire & Isle of Wight Wildlife Trust	SCF Grant - New Forest Non-Native Plants Project	Grant	12,000.00	6,000.00	6,000.00
NFNP	S100	NP0000		01/02/2022	21000520	RSPB	National Grid Landscape Enhancement Initiative – RSPB Franchises Lodge landscape enhancements	Grant	200,000.00	187,759.00	12,241.00
NFNP	S680	NP0000		20/07/2022	21000737	Evolved Research and Consulting Ltd	Legacy Landscape Partnership Board Funding Development	Quote	5,000.00	3,895.21	1,104.79
NFNP	S083	NP7000		12/12/2022	21000878	New Forest Transition CIC	SCF Project - Home Energy Project Phase 1	Grant	8,380.00	8,200.59	179.41
NFNP	S083	NP7000		03/02/2023	21000958	RSPB	SCF Grant - Cameron's Cottage Garden Project	Grant	9,698.00	-	9,698.00
NFNP	S052	LY9200		26/07/2023	21001163	Tela Technology Ltd	Mobile Phone Contract 25 August 2023 – 24 August 2025	Framework	7,998.70	-	7,998.70
NFNP	S083	NP7000		01/08/2023	21001178	ArtfulScribe	SCF Project - New Forest Writer in Residence	Grant	8,000.00	-	8,000.00
NFNP	S160	NP3000		09/08/2023	21001186	SPUD	New Forest National Park artist in residence 2023-2026	Grant	66,300.00	22,100.00	44,200.00
NFNP	S040	NP6000		23/08/2023	21001203	Sellick Partnership Limited	Temporary Legal Cover 2023/24	Quote	10,074.00	6,679.50	3,394.50
NFNP	S240	NP0000		21/11/2023	21001300	National Park City Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	60,000.00	20,000.00	40,000.00
NFNP	S650	NP3001		08/12/2023	21001326	The Way Design Ltd	Update design and print the New Forest Pocket Guide. Split delivery between Places to Go and FE	Quote	13,876.00	13,356.00	520.00
NFNP	S240	NP0000		18/12/2023	21001340	Freshwater Habitats Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	282,244.00	12,243.61	270,000.39
NFNP	S240	NP0000		18/12/2023	21001339	Countryside Education Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	228,925.00	11,659.32	217,265.68
NFNP	S240	NP0000		18/12/2023	21001341	Theatre for Life CIC	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	86,008.00	9,862.60	76,145.40
NFNP	S240	NP0000		08/01/2024	21001352	The Parks Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	60,000.00	11,668.78	48,331.22
NFNP	S062	LY0040		18/01/2024	21001365	Phoenix Software Ltd	Azure overage payments to cover March 24 - February 25. Monthly costs will vary (based on average £900/month)	Quote	10,800.00	-	10,800.00
NFNP	S475	NP9001		02/02/2024	21001380	Ernst & Young LLP	External Audit and VFM Conclusion 2023/24	Quote	40,100.00	-	40,100.00
NFNP	S600	LY9200		07/02/2024	21001388	In-tend Ltd	Renewal of In-tend Contract with the NFNP for 5 years starting February 2024. £1,786.32 for Year 1. £14,888.60 for all 5 years.	Quote	14,888.60	1,786.32	13,102.28
NFNP	S240	LY9200		03/04/2024	21001467	Community Action Hampshire	Funds agreed as part of Youth for Climate and Nature evaluation. To be paid in instalments over three years. Contact - Fiona Wynne.	Framework	56,500.00	1,433.33	55,066.67
NFNP	S130	NP0000		11/04/2024	21001476	New Park Consultancy Ltd	New Forest Common Land – PA2 Feasibility Study	Quote	99,000.00	29,250.00	69,750.00
NFNP	S207	NP0000		16/04/2024	21001488	Mrs J Nordstrom	Deer Project Co-ordinator time (Facilitation fund offers rate of £44/hour or £500 per landholding x 50 DMG hold	Quote	6,250.00	-	6,250.00
NFNP	S207	NP0000		16/04/2024	21001490	Digital Fauna Ltd	Repeat drone survey by Digital Fauna Drone Survey by 'Digital Fauna' over whole DMG area plus 1km buffer = 320 KM2 = 320000 hectares. Re Quote	Quote	24,677.00	-	24,677.00
NFNP	S401	LY9500		24/04/2024	21001502	Croner-I Ltd	CIPD HR-inform Pro - 63 month contract, 2 users: 2024/25 (3mths@£90, 9mths@£180) = £1,890 2025/26 to 2028/29 (12mths@£180) = £2,16	Quote	11,070.00	2,430.00	8,640.00
NFNP	S040	NP6000		11/06/2024	21001557	Haymarket Media Group Ltd	Renewal of subscription to DCP online and Planning Resource. Account Ref 1516676. WEF 4 July 2024.	Quote	10,540.00	-	10,540.00

Notes:

The Commitment Value (column J) does not include VAT unless it is unrecoverable by the Authority